



HENDERSON COUNTY PUBLIC SCHOOLS

SCHOOL BOARD BUDGET WORKSHOP

Wednesday, April 13, 2022 – 9:00 am

- I. Welcome & Overview – Dr. John Bryant, Superintendent
- II. Local Current Expense Budget – Mr. Bernie Sochia, Chief Finance Officer
- III. Capital Outlay Budget – Mr. Carl Taylor, Chief Administrative Officer
- IV. Technology Budget – Mr. Rick Fender, Chief Technology Officer
- V. ESSER Budget – Dr. John Bryant, Superintendent
- VI. Administrator/Board Member Input
- VII. Budget Priority Discussion