

LEA 450 - Henderson County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	44,687,930
002	Central Office Administration	970,715
003	Non-Instructional Support Personnel	5,152,880
004	K-5 Program Enhancement Teachers	2,227,649
005	School Building Administration	4,143,708
006	School Health Personnel - Position	2,634,783
007	Instructional Support Personnel - Certified	2,619,285
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	768,024
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	90,205
012	Driver Training	251,015
013	Career Technical Education - Months of Employment	4,672,254
014	Career Technical Education - Program Support Funds	406,599
015	School Technology Fund	65,001
016	Summer Reading Camps	145,619
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	4,116,971
028	Highly Qualified NC Teaching Graduate	8,296
029	Behavioral Support	206,954
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	9,776,708
034	Academically/Intellectually Gifted	768,894
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	22,375
040	School Safety Grant	384,758
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	101,481
048	Principal and Other Teacher Performance Bonus	235,888
054	Limited English Proficiency (LEP)	1,532,239
055	Cooperative Innovative High Schools (CIHS)	180,000
056	Transportation of Pupils	3,685,680
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	407,700
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	927,429
069	At-Risk Student Services	2,415,858
071	Supplemental Funds for Teachers Compensation	1,610,940
073	School Connectivity	74,438
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	92,910
085	Literacy Intervention	232,144
087	Stop Arm Enhancement Funds	-
088	Feminine Hygiene Grant Program	5,000
089	Children with Disabilities - Special State Reserve	25,142
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	132,461

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PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	125,841
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	1,098,724
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	13,300
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 97,017,798

Notes: 1) Based on MFR