

2023-24 Allotment Transfers					
Program Transferred From	Program Transferred To	Transfer Amount	Purpose for Funds After Transfer	Affected Grade Level (Elementary, Middle, High, Combined or Alternative)	Educational Priorities
CTE -- Month of Employment	CTE -- Program Support	\$ 54,529	CTE Curricular Services	Combined Grades	To reclassify CTE funding from months of employment PRC to overall program support PRC within CTE
Disadvantage Student Supplemental	Non-Instructional Support	\$556,308	Custodial Services	Combined Grades	To utilize allotments to consolidate non-instructional support budgets within one fund rather than have them split.
Classroom Mat., Inst. Supp., Equip.	Non-Instructional Support	\$490,757	Custodial Services	Combined Grades	To utilize allotments to consolidate non-instructional support budgets within one fund rather than have them split.
CTE -- Month of Employment	CTE -- Program Support	\$ 17,215	CTE Curricular Services	Combined Grades	To reclassify CTE funding from months of employment PRC to overall program support PRC within CTE
CTE -- Month of Employment	CTE -- Program Support	\$106,487	CTE Curricular Services	Combined Grades	To reclassify CTE funding from months of employment PRC to overall program support PRC within CTE