

2022-23 Allotment Transfers

Program Transferred From	Program Transferred To	Transfer Amount	Purpose for Funds After Transfer	Affected Grade Level (Elementary, Middle, High, Combined or Alternative)	Educational Priorities
Instructional Supplies	Non-Instructional Support	394,600	Custodial Services	Combined Grades	To utilize allotments to consolidate non-instructional support budgets within one fund rather than have them split.
Disadvantage Student Supplemental	Non-Instructional Support	542,982	Custodial Services	Combined Grades	To utilize allotments to consolidate non-instructional support budgets within one fund rather than have them split.
CTE -- Month of Employment	CTE -- Program Support	174,852	CTE Curricular Services	Combined Grades	To reclassify CTE funding from months of employment PRC to overall program support PRC within CTE
CTE -- Month of Employment	CTE -- Program Support	94,344	CTE Curricular Services	Combined Grades	To reclassify CTE funding from months of employment PRC to overall program support PRC within CTE