

## LEA 450 - Henderson County Schools

*Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	38,761,275
002	Central Office Administration	831,104
003	Non-Instructional Support Personnel	4,006,596
005	School Building Administration	2,985,487
007	Instructional Support Personnel (Certified)	4,221,325
009	Non-Contributory Employee Benefits	736,013
010	Waivers for Allotments Converted to Dollars	790,275
011	NBTS Educational Leave	3,227
012	Driver Training	239,627
013	Career Technical Education - Months of Employment	3,820,227
014	Career Technical Education - Program Support Funds	384,470
015	School Technology Fund	81,917
016	Summer Reading Camps	319,400
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	374,208
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	136,112
025	State Indian Gaming Funds	-
027	Teacher Assistants	3,318,035
029	Behavioral Support	126,363
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	7,273,545
033	Merit Bonus	139,287
034	Academically/Intellectually Gifted	298,720
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Compensation Bonus (Legislated)	54,954
046	Test Result Bonus	189,280
054	Limited English Proficiency (LEP)	991,280
055	Cooperative Innovative High Schools (CIHS)	316,646
056	Transportation of Pupils	2,811,076
061	Classroom Materials/Instructional Supplies & Equipment	81,237
063	Special Needs - Developmental Day and Community Residential	473,099
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	684,071
069	At-Risk Student Services	1,976,075
073	School Connectivity	57,360
085	mClass Reading 3D	38,800
095	Special Dollar Allotment	-
096	Special Position Allotment	105,608
<b>Total:</b>		<b>\$ 76,626,697</b>