

## LEA 450 – Henderson county Public Schools

### Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	\$ 41,668,588
002	Central Office Administration	\$ 788,622
003	Non-Instructional Support Personnel	\$ 4,015,541
005	School Building Administration	\$ 3,528,580
007	Instructional Support Personnel (Certified)	\$ 4,493,003
009	Non-Contributory Employee Benefits	\$ 588,836
010	Dollars for Certified Personnel	\$ -
011	NBPTS Educational Leave	\$ 2,636
012	Driver Training	\$ 250,672
013	Career Technical Education - Months of Employment	\$ 4,127,610
014	Career Technical Education - Program Support Funds	\$ 503,805
015	School Technology Fund	\$ 119,520
016	Summer Reading Camps	\$ 270,627
018	State Employee Severance Payments	\$ -
019	Small County Supplemental Funding	\$ -
020	International Faculty Exchange Teachers	\$ 201,903
021	Military Differential Pay	\$ -
022	Advanced Teaching Roles	\$ -
024	Disadvantaged Student Supplemental Funding	\$ 511,139
027	Teacher Assistants	\$ 3,400,547
028	Highly Qualified NC Teaching Graduate	\$ 2,530
029	Behavioral Support	\$ 178,708
030	Digital Learning Initiative (DLI) Grant	\$ -
031	Low-Wealth Counties Supplemental Funding	\$ -
032	Children with Disabilities	\$ 8,179,960
034	Academically or Intellectually Gifted	\$ 724,015
037	Restart Schools and Renewal School System	\$ -
039	School Resource Officers	\$ 144,150
042	Child and Family Support Teams (CFST) - Nurses	\$ -
043	Child and Family Support Teams - Social Workers and Other	\$ -
044	Innovative School District	\$ -
045	Veteran Teacher Bonuses	\$ 1,243
046	Third Grade Read to Achieve Teacher Bonus	\$ 86,673
048	Principal and Teacher Performance Bonuses	\$ 238,445
052	Extended Learning and Integrated Student Supports Grant	\$ -
054	Limited English Proficiency (LEP)	\$ 1,089,372
055	Cooperative Innovative High Schools (CIHS)	\$ 180,000

<b>PRC</b>	<b>PRC Description</b>	<b>Annual Expenditures</b>
056	Transportation of Pupils	\$ 3,129,956
061	Classroom Materials/Instructional Supplies/Equipment	\$ -
063	Children with Disabilities - Special Funds	\$ 488,284
064	CTE Grade Expansion Program Grant	\$ 23,295
065	Coding and Mobile Application Grant	\$ 40,000
066	Assistant Principal Interns - Principal Fellows	\$ -
067	Assistant Principal Intern - MSA Students	\$ 88,733
068	Alternative Programs and Schools	\$ 815,067
069	At-Risk Student Services	\$ 1,861,819
073	School Connectivity	\$ 80,834
078	Digital Learning Initiative (DLI): Digital Literacy Solution	\$ -
085	Early Grade Reading Proficiency	\$ 74,735
095	Special Dollar Allotment	\$ -
096	Special Position Allotment	\$ 116,780
130	State Textbooks (MFR Data Source)	\$ -
131	Textbooks and Digital Resources (State Fund 1)	\$ 175,767
152	Hurricane Florence Relief - School Nutrition Compensation	\$ -

Total: \$82,191,996