

## LEA 450 – Henderson county Public Schools

### 2018-2019 Allotment Transfers

<b>Program Transferred From</b>	<b>Program Transferred To</b>	<b>Transfer Amount</b>	<b>Purpose for Funds After Transfer</b>	<b>Affected Grade Level</b>	<b>Affected teacher subject areas of the transfer (if any)</b>	<b>Educational Priorities</b>
Textbooks	Textbook & Digital Resources (Dollar Transfer)	\$ 166,798	Regular Curricular Services	Combined Grades	Social Studies	To provide new and updated textbooks.
CTE -- Month of Employment	CTE -- Program Support	\$ 138,963	CTE Curricular Services	Combined Grades	CTE	To utilize CTE funding in the CTE program support area
Classroom Mat., Inst. Supp., Equip.	Non-Instructional Support	\$ 410,361	Custodial Services	Combined Grades		To utilize allotments to consolidate supply and noninstructional support budgets within one fund rather than have them split. Local supply budgets picked up the equivalent amount of transfer in instructional supplies.
CTE -- Month of Employment	CTE -- Program Support	\$ 138,963	CTE Curricular Services	Combined Grades	CTE	To utilize CTE funding in the CTE program support area
CTE -- Month of Employment	CTE -- Program Support	\$ 39,743	CTE Curricular Services	Combined Grades	CTE	To utilize CTE funding in the CTE program support area