

**LEA 450 - Henderson County Schools**

*Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018*

<b>PRC</b>	<b>PRC Description</b>	<b>Annual Expenditures</b>
001	Classroom Teachers	38,965,663
002	Central Office Administration	798,072
003	Non-Instructional Support Personnel	3,863,525
005	School Building Administration	3,289,992
007	Instructional Support Personnel (Certified)	4,329,474
009	Non-Contributory Employee Benefits	744,154
010	Waivers for Allotments Converted to Dollars	394,923
011	NBPTS Educational Leave	3,110
012	Driver Training	246,181
013	Career Technical Education - Months of Employment	3,940,375
014	Career Technical Education - Program Support Funds	401,808
015	School Technology Fund	140,757
016	Summer Reading Camps	221,303
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	387,348
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	491,097
027	Teacher Assistants	3,353,110
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	157,715
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	7,715,094
034	Academically/Intellectually Gifted	320,534
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	47,227
046	Third Grade Reading Teacher Bonus 2017-18	151,564
048	Test Results Bonus	259,921
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	1,097,962
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,961,091
061	Classroom Materials/Instructional Supplies and Equipment	264,908
063	Children with Special Needs	407,258
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Intern	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	786,436
069	At-Risk Student Services	1,782,595
073	School Connectivity	86,618
085	mClass Reading 3D	85,510
095	Special Dollar Allotment	-
096	Special Position Allotment	106,651
130	State Textbooks (MFR Data Source)	81,302
131	Textbooks and Digital Resources (State Fund 1)	-
<b>Total:</b>	<b>\$</b>	<b>78,083,279</b>